

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	93		
% of Funds Committed	95.43 %	92.37 %	12	92.63 %	70	73	
% of Funds Disbursed	83.53 %	86.15 %	54	86.67 %	32	29	
Leveraging Ratio for Rental Activities	2.09	5.74	69	5.03	32	26	
% of Completed Rental Disbursements to All Rental Commitments***	44.79 %	86.19 %	85	88.14 %	3	2	
% of Completed CHDO Disbursements to All CHDO Reservations***	74.11 %	74.83 %	41	76.19 %	37	39	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	50.91 %	82.01 %	88	81.48 %	7	5	
% of 0-30% AMI Renters to All Renters***	25.45 %	41.14 %	71	45.62 %	19	16	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	72.73 %	96.55 %	88	96.17 %	5	4	
Overall Ranking:			In State:	86 / 93	Nationally:	9 6	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$37,500	\$38,718		\$28,750	55 Units	13.70 %	
Homebuyer Unit	\$26,940	\$22,136		\$15,714	300 Units	74.80 %	
Homeowner-Rehab Unit	\$23,290	\$27,679		\$21,140	46 Units	11.50 %	
TBRA Unit	\$0	\$2,683		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Visalia CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$113,000	\$100,144	\$27,680
State:*	\$144,444	\$118,074	\$29,157
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.03

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	20.0	29.3	30.4	0.0	Single/Non-Elderly:	7.5	15.8	39.1	0.0
Black/African American:	2.5	1.0	2.2	0.0	Elderly:	12.5	2.0	19.6	0.0
Asian:	0.0	3.7	0.0	0.0	Related/Single Parent:	42.5	20.9	15.2	0.0
American Indian/Alaska Native:	0.0	1.0	0.0	0.0	Related/Two Parent:	25.0	40.4	21.7	0.0
Native Hawaiian/Pacific Islander:	2.5	0.7	0.0	0.0	Other:	12.5	18.2	4.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.3	6.5	0.0					
Asian/Pacific Islander:	2.5	2.7	0.0	0.0					
ETHNICITY:									
Hispanic	72.5	60.9	60.9	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	10.0	9.8	28.3	0.0	Section 8:	42.5	0.3 [#]		
2 Persons:	45.0	18.5	23.9	0.0	HOME TBRA:	0.0			
3 Persons:	25.0	22.6	15.2	0.0	Other:	0.0			
4 Persons:	5.0	21.5	10.9	0.0	No Assistance:	57.5			
5 Persons:	15.0	13.5	10.9	0.0					
6 Persons:	0.0	7.1	8.7	0.0					
7 Persons:	0.0	3.4	2.2	0.0					
8 or more Persons:	0.0	3.4	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				3

* The State average includes all local and the State PJs within that state

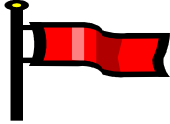
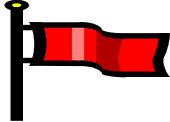
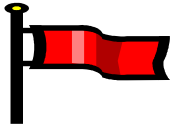
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Visalia State: CA Group Rank: 9
 (Percentile)
 State Rank: 86 / 93 PJs Overall Rank: 6
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	44.79	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	74.11	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	50.91	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	72.73	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	2.67	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

